

**TOWN OF CHARLEMONT
FY 2027 BUDGET**

ANNUAL TOWN MEETING MAY 26, 2026		ATM/STM	Act. Exp.	ATM/STM	Act. Exp.	ATM/STM	Requests	FinComm	% Change	\$ Change
		FY 2024	FY 2024	FY 2025	FY 2025	FY 2026	ATM/STM	Recomm	ATM FY 2026-	ATM FY 2026-
							FY 2027	FY 2027	ATM FY 2027	ATM FY 2027
General Government										
Miscellaneous Annual Expense										
1	Moderator	\$35.00	\$0.00	\$35.00	\$0.00	\$35.00	\$35.00	\$35.00	0.0%	\$0.00
2	School Committee Stipends	\$750.00	\$600.00	\$750.00	\$600.00	\$750.00	\$750.00	\$750.00	0.0%	\$0.00
3	East Charlemont School (Little Red Schoolhouse)	\$850.00	\$800.00	\$850.00	\$0.00	\$850.00	\$850.00	\$850.00	0.0%	\$0.00
4	Total Accounting Expense:	\$37,539.00	\$37,389.00	\$40,839.00	\$40,689.00	\$40,839.00	\$44,907.90	\$44,907.90	10.0%	\$4,068.90
5	Town Counsel	\$20,000.00	\$6,426.01	\$20,000.00	\$15,262.04	\$20,000.00	\$20,000.00	\$20,000.00	0.0%	\$0.00
6	Town Electricity	\$19,000.00	\$20,659.89	\$20,000.00	\$27,856.84	\$22,000.00	\$23,000.00	\$23,000.00	4.5%	\$1,000.00
7	Townwide Fuel	\$52,500.00	\$39,467.74	\$62,000.00	\$49,879.08	\$62,000.00	\$55,000.00	\$55,000.00	-11.3%	-\$7,000.00
8	Annual Town Report	\$350.00	\$350.00	\$1,200.00	\$688.50	\$1,200.00	\$1,200.00	\$1,200.00	0.0%	\$0.00
9	Reserve Fund	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	0.0%	\$0.00
	Total Misc. Annual Exp:	\$146,024.00	\$105,692.64	\$160,674.00	\$134,975.46	\$162,674.00	\$160,742.90	\$160,742.90	-1.2%	-\$1,931.10
Boards, Commissions and Programs										
10	Secretary to the Boards Salary	\$17,032.08	\$12,887.51	\$17,883.68	\$13,054.70	\$18,330.77	\$18,844.03	\$18,844.03	2.8%	\$513.26
11	Total Town Boards Expense:	\$550.00	\$103.01	\$300.00	\$100.00	\$300.00	\$300.00	\$300.00	0.0%	\$0.00
12	Council on Aging Expense	\$3,500.00	\$2,139.42	\$3,500.00	\$1,195.55	\$3,500.00	\$3,500.00	\$3,500.00	0.0%	\$0.00
13	Memorial Day Celebration	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	0.0%	\$0.00
14	Total Bds,Comm,Programs:	\$23,932.08	\$19,790.45	\$24,883.68	\$15,924.85	\$25,330.77	\$25,844.03	\$25,844.03	2.0%	\$513.26
Veterans										
15	Total Veterans:	\$8,301.76	\$2,926.76	\$6,646.87	\$3,476.23	\$5,738.91	\$5,202.87	\$5,202.87	-9.3%	-\$536.04
Library										
16	Librarian Salary	\$16,635.70	\$16,344.44	\$21,267.49	\$20,868.69	\$21,799.18	\$22,409.56	\$22,409.56	2.8%	\$610.38
17	Asst Librarian Stipend	\$740.19	\$606.84	\$777.20	\$782.72	\$796.63	\$1,000.00	\$1,000.00	25.5%	\$203.37
	Total Library Expense:	\$9,700.00	\$8,522.02	\$9,950.00	\$9,125.32	\$9,950.00	\$10,475.00	\$10,475.00	5.3%	\$525.00
18	Total Library:	\$27,075.89	\$25,473.30	\$31,994.69	\$30,776.73	\$32,545.81	\$33,884.56	\$33,884.56	4.1%	\$1,338.75
Parks and Recreation										
19	Total Parks & Recreation:	\$5,000.00	\$4,532.36	\$5,000.00	\$1,113.49	\$5,000.00	\$5,000.00	\$5,000.00	0.0%	\$0.00
Town Building (Town Hall)										
20	Town Hall Custodial Salary	\$3,271.75	\$2,378.87	\$3,435.34	\$2,450.14	\$3,521.22	\$3,619.81	\$3,619.81	2.8%	\$98.59
21	Total Town Hall Expense:	\$28,400.00	\$21,393.99	\$27,948.00	\$20,697.84	\$27,948.00	\$31,176.56	\$31,176.56	11.6%	\$3,228.56
	Total Town Building (Town Hall)	\$31,671.75	\$23,772.86	\$31,383.34	\$23,147.98	\$31,469.22	\$34,796.37	\$34,796.37	10.6%	\$3,327.15
Franklin Regional Council of Governments Programs										
22	Total FRCOG:	\$42,968.90	\$43,013.90	\$42,446.22	\$42,491.22	\$41,972.18	\$42,017.06	\$42,017.06	0.1%	\$44.88
Pensions and Insurance										
23	Total Pensions and Insurance	\$299,461.10	\$270,796.70	\$305,086.10	\$291,377.37	\$327,196.64	\$365,587.20	\$365,587.20	11.7%	\$38,390.56
Total General Government:		\$584,435.48	\$495,998.97	\$608,114.90	\$543,283.33	\$631,927.53	\$673,074.99	\$673,074.99	6.5%	\$41,147.46

TOWN OF CHARLEMONT
FY 2027 BUDGET

ANNUAL TOWN MEETING MAY 26, 2026		ATM/STM	Act. Exp.	ATM/STM	Act. Exp.	ATM/STM	Requests	FinComm	% Change	\$ Change
		FY 2024	FY 2024	FY 2025	FY 2025	FY 2026	ATM/STM	Recomm	ATM FY 2026-	ATM FY 2026-
							FY 2027	FY 2027	ATM FY 2027	ATM FY 2027
Town Administration Departments:										
Select Board/Town Administration										
24	Select Board Salaries	\$6,000.00	\$3,000.00	\$6,000.00	\$6,000.02	\$6,000.00	\$6,000.00	\$6,000.00	0.0%	\$0.00
25	Town Clerk Salary	\$56,324.86	\$43,084.39	\$45,141.10	\$30,318.82	\$46,269.63	\$47,565.18	\$47,565.18	2.8%	\$1,295.55
26	Town Administrator Salary	\$66,231.20	\$64,957.68	\$69,542.76	\$69,542.72	\$71,281.33	\$73,277.21	\$73,277.21	2.8%	\$1,995.88
27	Total Select Board Expense	\$1,775.00	\$1,198.13	\$1,775.00	\$3,544.94	\$1,775.00	\$1,775.00	\$1,775.00	0.0%	\$0.00
28	Total Town Administration Expense	\$8,410.00	\$7,108.29	\$6,800.00	\$4,790.63	\$6,800.00	\$7,000.00	\$7,000.00	2.9%	\$200.00
	Total Select Board/Town Administration:	\$138,741.06	\$119,348.49	\$129,258.86	\$114,197.13	\$132,125.96	\$135,617.39	\$135,617.39	2.6%	\$3,491.43
Board of Assessors										
29	Assessor's Stipend	\$4,386.00	\$4,386.00	\$4,386.00	\$4,264.00	\$4,386.00	\$4,386.00	\$4,386.00	0.0%	\$0.00
30	Assessor/Finance Committee Clerk Salary	\$45,530.82	\$45,531.21	\$47,807.36	\$47,798.46	\$49,002.54	\$52,496.61	\$52,496.61	7.1%	\$3,494.07
31	Total Assessor's Expense	\$36,630.00	\$35,783.27	\$36,200.00	\$37,207.01	\$37,266.00	\$25,910.00	\$25,910.00	-30.5%	-\$11,356.00
	Total Board of Assessors:	\$86,546.82	\$85,700.48	\$88,393.36	\$89,269.47	\$90,654.54	\$82,792.61	\$82,792.61	-8.7%	-\$7,861.93
Treasurer										
32	Treasurer's Salary	\$20,427.28	\$20,899.96	\$21,448.64	\$21,450.00	\$21,984.86	\$22,600.44	\$22,600.44	2.8%	\$615.58
33	Total Treasurer's Expense	\$14,260.00	\$11,749.84	\$14,260.00	\$11,843.59	\$15,660.00	\$16,760.00	\$16,760.00	7.0%	\$1,100.00
34	Tax Title Taking	\$23,000.00	\$7,717.87	\$23,000.00	\$1,777.00	\$23,000.00	\$23,000.00	\$23,000.00	0.0%	\$0.00
	Total Treasurer:	\$57,687.28	\$40,367.67	\$58,708.64	\$35,070.59	\$60,644.86	\$62,360.44	\$62,360.44	2.8%	\$1,715.58
Tax Collector										
35	Tax Collector's Salary	\$24,533.94	\$24,059.26	\$25,760.64	\$25,755.62	\$26,404.66	\$27,143.99	\$27,143.99	2.8%	\$739.33
36	Tax Collector Stipends; Sewer District	\$1,644.50	\$1,644.50	\$1,644.50	\$1,644.50	\$1,644.50	\$1,644.50	\$1,644.50	0.0%	\$0.00
37	Total Tax Collector Expense	\$18,610.00	\$11,964.23	\$18,760.00	\$15,843.68	\$15,110.00	\$16,665.00	\$16,665.00	10.3%	\$1,555.00
	Total Tax Collector:	\$44,788.44	\$37,667.99	\$46,165.14	\$43,243.80	\$43,159.16	\$45,453.49	\$45,453.49	5.3%	\$2,294.33
Town Clerk										
38	Total Town Clerk	\$2,200.00	\$1,812.91	\$4,200.00	\$2,995.99	\$2,200.00	\$2,200.00	\$2,200.00	0.0%	\$0.00
	Total Town Administration Departments:	\$329,963.60	\$284,897.54	\$326,726.00	\$284,776.98	\$328,784.52	\$328,423.93	\$328,423.93	-0.1%	-\$360.59

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FY 2027 BUDGET**

ANNUAL TOWN MEETING MAY 26, 2026		ATM/STM	Act. Exp.	ATM/STM	Act. Exp.	ATM/STM	Requests	FinComm	% Change	\$ Change
		FY 2024	FY 2024	FY 2025	FY 2025	FY 2026	ATM/STM	Recomm	ATM FY 2026-	ATM FY 2026-
							FY 2027	FY 2027	ATM FY 2027	ATM FY 2027
Town Safety Departments:										
Police										
39	Police Chief Salary	\$9,982.78	\$9,981.99	\$10,481.92	\$10,481.88	\$10,743.97	\$90,000.00	\$82,552.51	737.7%	\$79,256.03
40	Police Wages	\$78,981.08	\$69,433.09	\$82,930.13	\$75,188.23	\$85,003.38	\$140,000.00	\$55,465.95	64.7%	\$54,996.62
41	Police/Highway Custodial Wages	\$2,829.99	\$0.00	\$2,971.49	\$1,494.68	\$3,045.78	\$3,131.06	\$3,131.06	2.8%	\$85.28
42	River Patrols	\$2,731.54	\$1,672.29	\$2,868.12	\$424.58	\$2,939.82	\$0.00	\$0.00	-100.0%	-\$2,939.82
43	Total Police Expense	\$26,500.00	\$25,955.54	\$26,800.00	\$29,330.13	\$26,800.00	\$26,800.00	\$26,800.00	0.0%	\$0.00
	Total Police:	\$121,025.39	\$107,042.91	\$126,051.66	\$116,919.50	\$128,532.95	\$259,931.06	\$167,949.52	102.2%	\$131,398.11
Fire										
44	Fire Chief Salary	\$9,982.78	\$10,832.80	\$10,481.92	\$10,481.88	\$10,743.97	\$40,000.00	\$40,000.00	272.3%	\$29,256.03
45	Fire Chief Assistant Wages	\$6,936.25	\$9,024.88	\$7,283.06	\$7,283.04	\$7,465.14	\$7,674.16	\$7,674.16	2.8%	\$209.02
46	Fire Other Wages	\$26,500.00	\$26,647.78	\$27,825.00	\$28,226.85	\$28,520.63	\$29,319.21	\$29,319.21	2.8%	\$798.58
47	Fire Custodian Wages	\$1,803.42	\$0.00	\$1,893.59	\$0.00	\$1,940.93	\$1,995.28	\$1,995.28	2.8%	\$54.35
48	Total Fire Expenses:	\$64,600.00	\$85,500.82	\$72,100.00	\$75,558.07	\$84,600.00	\$90,600.00	\$90,600.00	7.1%	\$6,000.00
	Total Fire:	\$109,822.45	\$132,006.28	\$119,583.57	\$121,549.84	\$133,270.67	\$169,588.65	\$169,588.65	27.3%	\$36,317.98
Ambulance										
49	Ambulance Director Stipend	\$9,982.78	\$9,982.78	\$10,481.92	\$10,481.92	\$10,743.97	\$11,044.80	\$11,044.80	2.8%	\$300.83
50	EMT Wages	\$32,466.00	\$38,963.87	\$34,089.30	\$53,036.59	\$34,941.53	\$35,919.89	\$35,919.89	2.8%	\$978.36
51	EMT Longevity	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0.0%	\$0.00
52	Total Ambulance Expense	\$30,400.00	\$22,498.34	\$31,900.00	\$30,142.71	\$30,300.00	\$32,300.00	\$32,300.00	6.6%	\$2,000.00
	Total Ambulance:	\$73,848.78	\$71,444.99	\$77,471.22	\$93,661.22	\$76,985.50	\$80,264.69	\$80,264.69	4.3%	\$3,279.19
Emergency Management										
53	Emergency Management Director Salary	\$2,120.00	\$2,120.00	\$2,226.00	\$2,226.00	\$2,281.65	\$2,345.54	\$2,345.54	2.8%	\$63.89
54	Total Emergency Management Expense	\$4,350.00	\$2,024.49	\$4,350.00	\$3,163.27	\$4,405.00	\$4,405.00	\$4,405.00	0.0%	\$0.00
	Total Emergency Management	\$6,470.00	\$4,144.49	\$6,576.00	\$5,389.27	\$6,686.65	\$6,750.54	\$6,750.54	1.0%	\$63.89
Total Town Safety Departments:		\$311,166.62	\$314,638.67	\$329,682.45	\$337,519.83	\$345,475.77	\$516,534.94	\$424,553.40	49.5%	\$171,059.17

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FY 2027 BUDGET**

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		FY 2024	FY 2024	FY 2025	FY 2025	FY 2026	ATM/STM	Recomm	ATM FY 2026-	ATM FY 2026-
							FY 2027	FY 2027	ATM FY 2027	ATM FY 2027
Town Highway Departments:										
General Highway										
55	Highway Wages	\$118,725.24	\$170,169.23	\$124,661.51	\$125,678.54	\$127,778.05	\$148,355.84	\$148,355.84	16.1%	\$20,577.79
56	Highway Seasonal Wages	\$14,094.89	\$13,629.80	\$14,799.63	\$10,476.36	\$15,169.62	\$15,594.37	\$15,594.37	2.8%	\$424.75
57	Total General Highway Expense	\$53,458.71	\$52,610.75	\$53,842.99	\$43,866.61	\$53,842.99	\$55,302.00	\$55,302.00	2.7%	\$1,459.01
Vehicle Maintenance (Machinery Maintenance)										
58	Total Vehicle Maintenance	\$33,530.21	\$33,269.49	\$39,965.59	\$38,820.06	\$39,965.59	\$39,965.00	\$39,965.00	0.0%	-\$0.59
Total Highway & Vehicle Maintenance:		\$219,809.05	\$269,679.27	\$233,269.72	\$218,841.57	\$236,756.25	\$259,217.21	\$259,217.21	9.5%	\$22,460.96
Winter Roads Maintenance (Snow & Ice)										
59	Winter Roads Wages	\$85,300.88	\$33,427.16	\$89,565.92	\$93,350.80	\$91,805.07	\$94,375.61	\$94,375.61	2.8%	\$2,570.54
60	Winter Roads Seasonal Plowers Wages	\$13,120.69	\$13,924.26	\$13,776.72	\$3,351.62	\$14,121.14	\$14,516.53	\$14,516.53	2.8%	\$395.39
61	Winter Roads Overtime Wages	\$24,403.69	\$10,950.27	\$25,623.87	\$20,661.76	\$26,264.47	\$27,999.98	\$27,999.98	6.6%	\$1,735.51
62	Total Winter Roads Expense:	\$154,017.44	\$130,941.78	\$154,689.39	\$150,103.87	\$159,423.21	\$166,047.00	\$166,047.00	4.2%	\$6,623.79
Total Winter Roads Maintenance:		\$276,842.70	\$189,243.47	\$283,655.90	\$267,468.05	\$291,613.89	\$302,939.12	\$302,939.12	3.9%	\$11,325.23
Town Garage										
63	Total Town Garage:	\$7,665.36	\$7,411.00	\$7,123.46	\$6,877.74	\$7,123.46	\$8,724.00	\$8,724.00	22.5%	\$1,600.54
Total Town Highway Department:		\$504,317.11	\$466,333.74	\$524,049.08	\$493,187.36	\$535,493.60	\$570,880.33	\$570,880.33	6.6%	\$35,386.73

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		FY 2024	FY 2024	FY 2025	FY 2025	FY 2026	ATM/STM	Recomm	ATM FY 2026-	ATM FY 2026-
							FY 2027	FY 2027	ATM FY 2027	ATM FY 2027
Health and Human Service Departments:										
Board of Health										
64	Board of Health Stipends	\$1,890.00	\$2,180.90	\$1,890.00	\$1,260.00	\$1,890.00	\$1,890.00	\$1,890.00	0.0%	\$0.00
65	Board of Health Expense	\$700.00	\$125.96	\$700.00	\$620.71	\$700.00	\$700.00	\$700.00	0.0%	\$0.00
	Total Board of Health:	\$2,590.00	\$2,306.86	\$2,590.00	\$1,880.71	\$2,590.00	\$2,590.00	\$2,590.00	0.0%	\$0.00
Animal Inspector										
66	Animal Inspector Wages	\$1,117.42	\$1,117.42	\$1,173.29	\$879.97	\$1,202.62	\$1,236.29	\$1,236.29	2.8%	\$33.67
67	Animal Inspector Expense	\$925.00	\$8.24	\$400.00	\$700.75	\$900.00	\$900.00	\$900.00	0.0%	\$0.00
	Total Animal Inspector	\$2,042.42	\$1,125.66	\$1,573.29	\$1,580.72	\$2,102.62	\$2,136.29	\$2,136.29	1.6%	\$33.67
Animal Control										
68	Regional Animal Control Officer	\$3,994.00	\$3,994.00	\$3,994.00	\$3,740.00	\$4,090.00	\$4,090.00	\$4,090.00	0.0%	\$0.00
69	Regional Dog Kennel	\$400.00	\$350.00	\$400.00	\$350.00	\$385.00	\$462.00	\$462.00	20.0%	\$77.00
	Total Animal Control	\$4,394.00	\$4,344.00	\$4,394.00	\$4,090.00	\$4,475.00	\$4,552.00	\$4,552.00	1.7%	\$77.00
Tree Warden										
70	Tree Warden Tree Removal	\$10,000.00	\$11,425.00	\$10,000.00	\$10,000.00	\$11,000.00	\$11,000.00	\$11,000.00	0.0%	\$0.00
71	Tree Warden Expense	\$350.00	\$233.85	\$350.00	\$0.00	\$200.00	\$200.00	\$200.00	0.0%	\$0.00
	Total Tree Warden	\$10,350.00	\$11,658.85	\$10,350.00	\$10,000.00	\$11,200.00	\$11,200.00	\$11,200.00	0.0%	\$0.00
Transfer Station & Franklin County Solid Waste Management District										
72	Transfer Station Wages	\$15,978.04	\$16,493.96	\$16,776.94	\$17,258.56	\$22,721.36	\$23,357.56	\$23,357.56	2.8%	\$636.20
73	3-Town Landfill Assessment	\$4,500.00	\$5,590.66	\$7,000.00	\$5,566.67	\$7,000.00	\$7,000.00	\$7,000.00	0.0%	\$0.00
74	Total Transfer Station Expense	\$53,890.00	\$45,132.27	\$58,510.00	\$51,364.16	\$58,510.00	\$59,910.00	\$59,910.00	2.4%	\$1,400.00
	Total Transfer Station	\$69,868.04	\$61,626.23	\$75,286.94	\$68,622.72	\$81,231.36	\$83,267.56	\$83,267.56	7.9%	\$5,944.42
75	Total Franklin County Solid Waste Management Distr	\$5,343.00	\$2,821.50	\$5,592.00	\$4,124.94	\$5,859.00	\$6,677.00	\$6,677.00	14.0%	\$818.00
	Total Transfer Station & FCSWMD:	\$75,211.04	\$64,447.73	\$80,878.94	\$72,747.66	\$87,090.36	\$89,944.56	\$89,944.56	3.3%	\$2,854.20
Total Health and Human Service Departments:		\$94,587.46	\$83,883.10	\$99,786.23	\$90,299.09	\$107,457.98	\$110,422.85	\$110,422.85	2.8%	\$2,964.87

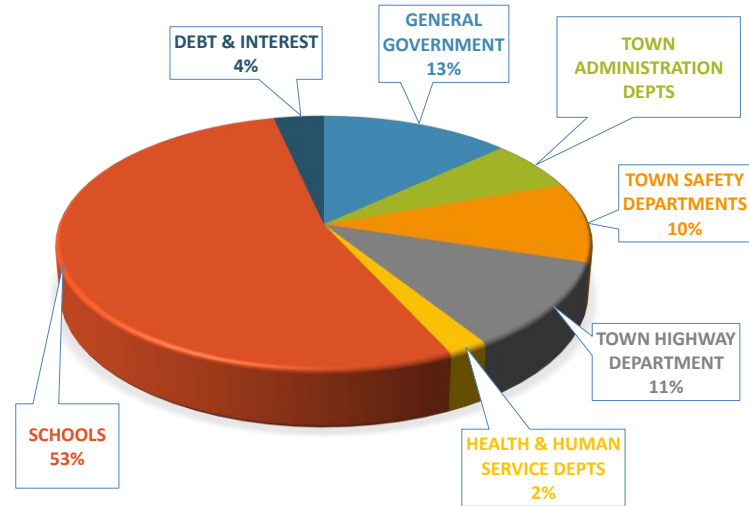
**TOWN OF CHARLEMONT
FY 2027 BUDGET**

ANNUAL TOWN MEETING MAY 26, 2026		ATM/STM FY 2024	Act. Exp. FY 2024	ATM/STM FY 2025	Act. Exp. FY 2025	ATM/STM FY 2026	Requests ATM/STM FY 2027	FinComm Recomm FY 2027	% Change ATM FY 2026- ATM FY 2027	\$ Change ATM FY 2026- ATM FY 2027
Education - Schools:										
	Hawlemont Regional School District Operating Asses	\$1,280,686.00	\$1,324,870.00	\$1,251,483.00	\$1,324,871.00	\$1,329,282.00	\$1,439,178.00	\$1,439,178.00	8.3%	\$109,896.00
	HRSD Transportation Assessment	\$44,185.00		\$73,388.00		\$81,094.00	\$75,895.00	\$75,895.00	-6.4%	-\$5,199.00
76	Total HRSD Assessment	\$1,324,871.00	\$1,324,870.00	\$1,324,871.00	\$1,324,871.00	\$1,410,376.00	\$1,515,073.00	\$1,515,073.00	7.4%	\$104,697.00
	Mohawk Trail Regional School District Operating Asses	\$721,709.00	\$772,402.30	\$724,129.00	\$824,961.00	\$701,024.00	\$715,256.00	\$715,256.00	2.0%	\$14,232.00
	MTRSD Transportation Assessment	\$58,776.00		\$100,832.00		\$87,718.00	\$77,676.00	\$77,676.00	-11.4%	-\$10,042.00
77	MTRSD Capital Assessment	\$19,350.00	\$19,350.00	\$19,501.00	\$19,327.00	\$18,700.00	\$17,900.00	\$17,900.00	-4.3%	-\$800.00
78	Total MTRSD Assessment	\$799,835.00	\$791,752.30	\$844,462.00	\$844,288.00	\$807,442.00	\$810,832.00	\$810,832.00	0.4%	\$3,390.00
79	Franklin Tech/Smith Voc. Tuition	\$210,000.00	\$101,952.00	\$189,000.00	\$257,954.00	\$272,000.00	\$298,000.00	\$298,000.00	9.6%	\$26,000.00
80	Franklin Tech/Smith Voc. Transportation	\$70,000.00	\$71,695.08	\$91,000.00	\$73,432.05	\$91,000.00	\$100,000.00	\$100,000.00	9.9%	\$9,000.00
	Total Franklin Tech/Smith Voc.	\$280,000.00	\$173,647.08	\$280,000.00	\$331,386.05	\$363,000.00	\$398,000.00	\$398,000.00	9.6%	\$35,000.00
Total Education-Schools:		\$2,404,706.00	\$2,290,269.38	\$2,449,333.00	\$2,500,545.05	\$2,580,818.00	\$2,723,905.00	\$2,723,905.00	5.5%	\$143,087.00
Subtotal Town Budget:		\$4,229,176.27	\$3,936,021.40	\$4,337,691.66	\$4,249,611.64	\$4,529,957.40	\$4,923,242.04	\$4,831,260.50	8.7%	\$393,284.64
Debt and Interest										
81	FY 27 Fire Pumper Truck Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00		\$90,000.00
82	FY 27 Fire Pumper Truck Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,725.00	\$4,725.00		\$4,725.00
83	Broadband Principal	\$83,334.00	\$0.00	\$22,916.00	\$22,916.00	\$22,690.83	\$38,444.00	\$38,444.00	69.4%	\$15,753.17
84	Broadband Interest Short Term Debt	\$37,127.58	\$0.00	\$59,731.53	\$59,731.53	\$59,957.20	\$44,204.31	\$44,204.31	-26.3%	-\$15,752.89
	Total Broadband Debt	\$120,461.58	\$0.00	\$82,647.53	\$82,647.53	\$82,648.03	\$82,648.31	\$82,648.31	0.0%	\$0.28
	Total Debt & Interest:	\$145,786.58	\$25,325.00	\$82,647.53	\$82,647.53	\$82,648.03	\$177,373.31	\$177,373.31	114.6%	\$94,725.28
Total All Debt and Interest:		\$145,786.58	\$25,325.00	\$82,647.53	\$82,647.53	\$82,648.03	\$177,373.31	\$177,373.31	114.6%	\$94,725.28
TOTAL TOWN BUDGET:		\$4,374,962.85	\$3,961,346.40	\$4,420,339.19	\$4,332,259.17	\$4,612,605.43	\$5,100,615.35	\$5,008,633.81	10.6%	\$488,009.92

	Articles at ATM 5/26/2026	Amount	FC Recomm?	How Funded
5	Fund the FY 2027 Operating Budget	\$5,100,615.35	\$5,008,633.81	Raise & appropriate
6	Broadband Enterprise & Reserve Fund	\$464,929.00	\$464,929.00	Raise & appropriate
		\$5,565,544.35	\$5,473,562.81	
7	Assessor's AP 5 Upgrade	\$14,706.36	\$14,706.36	Free Cash
8	Highway 1-Ton Truck	\$173,500.00	\$173,500.00	Free Cash
9	Maintain the Cemeteries	\$6,500.00	\$6,500.00	Free Cash
10	Bridge Repairs	\$40,000.00	\$40,000.00	Free Cash
11	Infrastructure Repairs	\$40,000.00	\$40,000.00	Free Cash
12	Renovate Town Hall Bathrooms	\$5,000.00	\$5,000.00	Free Cash
13	Vehicle & Equipment Stabilization Fund			Free Cash
14	Town Stabilization Fund			Free Cash
15	Reduce the FY 2027 Tax Levy			Free Cash
		\$279,706.36	\$279,706.36	
		\$344,378.00	\$344,378.00	Certified Free Cash

**TOWN OF CHARLEMONT
FY 2027 BUDGET**

ANNUAL TOWN MEETING MAY 26, 2026	ATM/STM	Act. Exp.	ATM/STM	Act. Exp.	ATM/STM	Requests	FinComm	% Change	\$ Change
	FY 2024	FY 2024	FY 2025	FY 2025	FY 2026	ATM/STM FY 2027	Recomm FY 2027	ATM FY 2026- ATM FY 2027	ATM FY 2026- ATM FY 2027



- GENERAL GOVERNMENT
- TOWN SAFETY DEPARTMENTS
- HEALTH & HUMAN SERVICE DEPTS
- DEBT & INTEREST
- TOWN ADMINISTRATION DEPTS
- TOWN HIGHWAY DEPARTMENT
- SCHOOLS